

**Nunney First School**  
**2017 - 2018 SPORTS PREMIUM GRANT EXPENDITURE**

<b><u>Provision</u></b>	<b><u>Provider</u></b>	<b><u>Details</u></b>	<b><u>Income</u></b>	<b><u>Expenditure</u></b>
Sports Premium Grant	Department for Education	2017-2018 Sports Premium Grant allocation	£16,360	
Sports Coordination	Selwood & Oakfield Academies - contribution towards the salaries of two Sports Coordinators who work across Frome first and middle schools	2 x 0.5 full time equivalent posts coordinating inter school matches and tournaments across first and middle schools in Frome. A table detailing provision and take-up is produced by the post holders		£1,200
High quality PE teaching	IG Sports Coaching	£23.00 x 2 hrs per week x 36 weeks		£1,656
Transport coast	Andrews coaches	Transportation costs to and from swimming and sporting events.		£1,000
Playground markings	Fun and Active	Brighten up the playground and develop the children's interest in an active lifestyle through a range of markings that generate games and competition.		£1,000
DASH (Do Activity, Stay Healthy)Club	IG Sports Coaching	To provide children with a healthy breakfast and fun, physical activity before school £20 x 1hr per week x 36 weeks. Parents pay a £2 contribution per session.	£360	£720
Early morning provision	IG Sports Coaching	4 mornings per week of recreational games and physical activity £15 per hr x 4 days x 39 weeks= £2160 Parents pay a £2 contribution per session.	£360	£2,340
High quality after school sports provision	IG Sports Coaching	Purchase of the curriculum provision cited above (item 6) enables the coaches that are on site to deliver after school sports clubs at a reduced cost. The school charges £2 per pupil per session, a cost affordable to most parents/carers. The school pays for pupils entitled to Pupil Premium Grant. After school sports clubs: £30 per hr x 6 terms x 12 sessions per term. 2 clubs per week across the school year. Income from parents - 8 pupils @ £2 per session	£1,152	£2,160
National School Sport Week	Aveling Adventure and Circus into School	The PE Coordinator will plan events for all year groups to run across the week of 25th - 29th June 2018.		£2,200
Supply costs and additional hours	Nunney First School -Teacher/TA cover for CPD and TA overtime for running after school sports clubs	Payment towards supply cover costs for teachers and TAs to attend courses and payment of additional hours for TAs to run after school clubs.		£1,000
Raise awareness of the importance of activity	Davies Sport	To purchase quality equipment to promote the joy of sport and activity at break/lunchtimes.		£1,500
Promote physical activity in school	Jump for Life	Jump Rope Day - skipping workshops for all Key Stages		£195
Promote 30 mins of sustained activity at least 3 times per week	Premier Sports	Introduce Golden Mile running and monitoring of pupils' fitness levels.		£160
Raise awareness of activity in school and how it can benefit health	Rocktopus	Work with pupils to create three songs that are inspired by activity and being healthy. These will be used in school during sports days and PE sessions.		£350
		<b>Income/Expenditure</b>	<b>£18,232</b>	<b>£15,481</b>
		<b>Balance Remaining</b>	<b>£2,751</b>	